

**Temporary Assistance for Needy Families (TANF)  
Working Relative Caretaker**

**Agency/Program #:** 6901-02-G1c  
**Division:** Human & Community Serv.  
**Program:** Working Relative

<b>Agency Name:</b>	Department of Health and Human Services	
<b>Agency Contact:</b>	Hank Hudson / Scott Sim	444-5902
<b>LFC Contact:</b>	Senator Cobb, Senator Williams	
<b>LFD Liaison:</b>	Marilyn Daumiller	444-5386
<b>OBPP Liaison:</b>	Ryan Evans	444-3163

**Program or Project Description:**

TANF Childcare for Working Caretaker Relatives.

Appropriation, Expenditure and Source				
Fund Name:	2008		2009	
	Approp.	Expended	Approp.	Expended
General Fund				
State Special				
Federal Funds	683,784	325,249	683,784	30,375
<b>Total:</b>	<b>\$683,784</b>	<b>\$325,249</b>	<b>\$683,784</b>	<b>\$30,375</b>

Approp & Expenditure numbers are as of August 29, 2008

**Goal(s):**

Provide services and support to stabilize families and meet their basic needs, while encouraging employment for eventual self-sufficiency and provide support for working relative caretakers.

**Performance Measures :**

Working Relative Caretaker Support was a new legislative appropriation of TANF funds in the 2007 session to support child care.

Provide TANF-funded child care to about 56 working relative caretakers to allow them to continue employment and avoid a waiting list. (This is new so there is no base number.)

Support

Number of families served as of 6/30/2008 = 81 unduplicated families

Number on waiting list = 0 at this time

**2009 Biennium Significant Milestones:**

Completion Dates

**Target**      **Actual**

	Program start date	Target	Actual
1		7/1/2007	7/1/2007
2			
3			
4			
5			

**Performance Report:**

Provided childcare for working caretaker relatives not included in the cash grant.

Support

Number of families served as of 6/30/2008 = 81 unduplicated families

Number on waiting list = 0 at this time

**LFD Narrative:**

LFD ASSESSMENT: On Track

DATA RELEVANCE: Yes

APPROPRIATION STATUS: Appropriation and expenditure data were provided.

COMMENTS: This was a request approved last session for a new use of TANF funds. The original estimate was not fully used and the division has lowered its EPP request to \$466,704 for FY 2010 and \$485,072 for 2011.

The FY 2009 appropriation is also \$683,784.

OPTIONS: No further review.



Version	Date	Author
6901-02-G1c BO-2	9/24/08	MD
6901-02-G1c BC-1	12/7/07	MD

Change Description
Added LFD Narrative
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